

FROZEN TREATS BID
SALES HISTORY 2013-2014

FROZEN TREATS BID FY 2013-2014	4455			4501			4451			4498			TOTAL
	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	
August (10D)	\$0.3000	23,664	\$7,099.20	\$0.3000	840	\$252.00	\$0.3000	1,368	\$410.40	\$15.0000	4	\$60.00	\$7,821.60
September (19D)	\$0.3000	35,520	\$10,656.00	\$0.3000	744	\$223.20	\$0.3000	1,032	\$309.60	\$15.0000	3	\$45.00	\$11,233.80
October (22D)	\$0.3000	34,848	\$10,454.40	\$0.3000	7,464	\$2,239.20	\$0.3000	144	\$43.20	\$15.0000	2	\$30.00	\$12,766.80
November (17D)	\$0.3000	21,840	\$6,552.00	\$0.3000	7,680	\$2,304.00	\$0.3000	0	\$0.00	\$15.0000	22	\$330.00	\$9,186.00
December (15D)	\$0.3000	21,144	\$6,343.20	\$0.3000	5,712	\$1,713.60	\$0.3000	0	\$0.00	\$15.0000	6	\$90.00	\$8,146.80
January (18D)	\$0.3000	25,416	\$7,624.80	\$0.3000	5,640	\$1,692.00	\$0.3000	0	\$0.00	\$15.0000	5	\$75.00	\$9,391.80
February (18D)	\$0.3000	28,824	\$8,647.20	\$0.3000	6,480	\$1,944.00	\$0.3000	0	\$0.00	\$15.0000	10	\$150.00	\$10,741.20
March (15D)	\$0.3000	24,624	\$7,387.20	\$0.3000	5,592	\$1,677.60	\$0.3000	0	\$0.00	\$15.0000	1	\$15.00	\$9,079.80
April (21D)	\$0.3000	32,256	\$9,676.80	\$0.3000	8,352	\$2,505.60	\$0.3000	0	\$0.00	\$15.0000	5	\$75.00	\$12,257.40
May (21D)	\$0.3000	37,560	\$11,268.00	\$0.3000	9,168	\$2,750.40	\$0.3000	0	\$0.00	\$15.0000	39	\$585.00	\$14,603.40
June (4D)	\$0.3000	0	\$0.00	\$0.3000	0	\$0.00	\$0.3000	0	\$0.00	\$15.0000	0	\$0.00	\$0.00
Average/Totals	\$0.3000	285,696	\$85,708.80	\$0.3000	57,672	\$17,301.60	\$0.3000	2,544	\$763.20	\$15.0000	97	\$1,455.00	\$105,228.60
FROZEN TREATS BID FY 2013-2014	4509			4454			4449			4524			TOTAL
	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	
August (10D)	\$0.2250	0	\$0.00	\$0.2500	15,936	\$3,984.00	\$0.3000	4,968	\$1,490.40	\$0.3250	0	\$0.00	\$5,474.40
September (19D)	\$0.2250	0	\$0.00	\$0.2500	26,352	\$6,588.00	\$0.3000	4,632	\$1,389.60	\$0.3250	0	\$0.00	\$7,977.60
October (22D)	\$0.2250	15,456	\$3,477.60	\$0.2500	25,608	\$6,402.00	\$0.3000	6,936	\$2,080.80	\$0.3250	8,904	\$2,893.80	\$14,854.20
November (17D)	\$0.2250	15,216	\$3,423.60	\$0.2500	14,808	\$3,702.00	\$0.3000	3,744	\$1,123.20	\$0.3250	16,848	\$5,475.60	\$13,724.40
December (15D)	\$0.2250	10,896	\$2,451.60	\$0.2500	9,768	\$2,442.00	\$0.3000	3,096	\$928.80	\$0.3250	15,024	\$4,882.80	\$10,705.20
January (18D)	\$0.2250	14,064	\$3,164.40	\$0.2500	17,040	\$4,260.00	\$0.3000	4,176	\$1,252.80	\$0.3250	18,576	\$6,037.20	\$14,714.40
February (18D)	\$0.2250	12,960	\$2,916.00	\$0.2500	20,736	\$5,184.00	\$0.3000	4,272	\$1,281.60	\$0.3250	19,704	\$6,403.80	\$15,785.40
March (15D)	\$0.2250	13,488	\$3,034.80	\$0.2500	14,808	\$3,702.00	\$0.3000	6,000	\$1,800.00	\$0.3250	17,232	\$5,600.40	\$14,137.20
April (21D)	\$0.2250	19,680	\$4,428.00	\$0.2500	20,808	\$5,202.00	\$0.3000	5,496	\$1,648.80	\$0.3250	24,096	\$7,831.20	\$19,110.00
May (21D)	\$0.2250	4,080	\$918.00	\$0.2500	15,144	\$3,786.00	\$0.3000	5,064	\$1,519.20	\$0.3250	18,072	\$5,873.40	\$12,096.60
June (4D)	\$0.2250	0	\$0.00	\$0.2500	0	\$0.00	\$0.3000	0	\$0.00	\$0.3250	0	\$0.00	\$0.00
Average/Totals	\$0.2250	105,840	\$23,814.00	\$0.2500	181,008	\$45,252.00	\$0.3000	48,384	\$14,515.20	\$0.3250	138,456	\$44,998.20	\$128,579.40
FROZEN TREATS BID FY 2013-2014	4453			4457			4508			4504			TOTAL
	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	
August (10D)	\$0.3000	23,256	\$6,976.80	\$0.3250	4,536	\$1,474.20	\$0.2670	6,120	\$1,634.04	\$0.3000	1104	\$331.20	\$10,416.24
September (19D)	\$0.3000	43,392	\$13,017.60	\$0.3250	4,512	\$1,466.40	\$0.2670	10,890	\$2,907.63	\$0.3000	624	\$187.20	\$17,578.83
October (22D)	\$0.3000	45,960	\$13,788.00	\$0.3250	5,688	\$1,848.60	\$0.2670	15,480	\$4,133.16	\$0.3000	768	\$230.40	\$20,000.16
November (17D)	\$0.3000	28,320	\$8,496.00	\$0.3250	7,128	\$2,316.60	\$0.2670	5,580	\$1,489.86	\$0.3000	552	\$165.60	\$12,468.06
December (15D)	\$0.3000	25,488	\$7,646.40	\$0.3250	4,224	\$1,372.80	\$0.2670	4,770	\$1,273.59	\$0.3000	432	\$129.60	\$10,422.39
January (18D)	\$0.3000	34,248	\$10,274.40	\$0.3250	4,176	\$1,357.20	\$0.2670	3,150	\$841.05	\$0.3000	576	\$172.80	\$12,645.45
February (18D)	\$0.3000	37,128	\$11,138.40	\$0.3250	4,944	\$1,606.80	\$0.2670	4,050	\$1,081.35	\$0.3000	504	\$151.20	\$13,977.75
March (15D)	\$0.3000	37,536	\$11,260.80	\$0.3250	3,960	\$1,287.00	\$0.2670	3,690	\$985.23	\$0.3000	552	\$165.60	\$13,698.63
April (21D)	\$0.3000	47,400	\$14,220.00	\$0.3250	5,208	\$1,692.60	\$0.2670	12,240	\$3,268.08	\$0.3000	336	\$100.80	\$19,281.48
May (21D)	\$0.3000	15,888	\$4,766.40	\$0.3250	5,616	\$1,825.20	\$0.2670	4,230	\$1,129.41	\$0.3000	0	\$0.00	\$7,721.01
June (4D)	\$0.3000	0	\$0.00	\$0.3250	0	\$0.00	\$0.2670	0	\$0.00	\$0.3000	0	\$0.00	\$0.00
Average/Totals	\$0.3000	338,616	\$101,584.80	\$0.3250	49,992	\$16,247.40	\$0.2670	70,200	\$18,743.40	\$0.3000	5,448	\$1,634.40	\$138,210.00
FROZEN TREATS BID FY 2013-2014	4506			4400			4508H						TOTAL
	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	Price	Velocity Units	Gross Sales	
August (10D)	\$0.1333	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.00
September (19D)	\$0.1333	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.00
October (22D)	\$0.2083	6,120	\$1,274.80	\$0.3700	82,920	\$30,680.40	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$31,955.20
November (17D)	\$0.2083	2,880	\$599.90	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$599.90
December (15D)	\$0.2083	2,952	\$614.90	\$0.0000	0	\$0.00	\$0.2700	62,640	\$16,912.80	\$0.0000	0	\$0.00	\$17,527.70
January (18D)	\$0.2083	2,520	\$524.92	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$524.92
February (18D)	\$0.2083	1,872	\$389.94	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$389.94
March (15D)	\$0.2083	2,160	\$449.93	\$0.0000	0	\$0.00	\$0.2700	79,860	\$21,562.20	\$0.0000	0	\$0.00	\$22,012.13
April (21D)	\$0.2083	3,384	\$704.89	\$0.3700	960	\$355.20	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$1,060.09
May (21D)	\$0.2083	11,016	\$2,294.63	\$0.3700	1,200	\$444.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$2,738.63
June (4D)	\$0.2083	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.00
Average/Totals	\$0.1947	32,904	\$6,853.90	\$1.1100	85,080	\$31,479.60	\$0.5400	142,500	\$38,475.00	\$0.0000	0	\$0.00	\$76,808.50
TOTAL SALES												\$448,826.50	

Monthly Totals		Daily Average
August 2013	\$23,712.24	\$1,185.61
September 2013	\$36,790.23	\$2,164.13
October 2013	\$79,576.36	\$3,617.11
November 2013	\$35,978.36	\$1,998.80
December 2013	\$46,802.09	\$3,120.14
January 2013	\$37,276.57	\$2,192.74
February 2013	\$40,894.29	\$2,271.90
March 2013	\$58,927.76	\$3,682.98
April 2013	\$51,708.97	\$2,462.33
May 2013	\$37,159.64	\$1,689.07
June 2013	\$0.00	\$0.00